# **DMA Youth Programs**

**Building a Stronger Montana For Tomorrow** 



One in Helena at STARBASE Montwo locations! tana now has

ositive role models found on military bases & communities Engineering & Math (STEM). STARBASE exposes students nentary school children to raise their interest and improve hrough inquiry based learning, simulations & experiments 4,503 students have attended Ft Harrison since the Fall of 2007 from Helena, East Helena, Lincoln, Augusta, Monoffers a premier educational program that provides a chal using technology applications and complimented with the knowledge & skills with emphasis in Science, Technology, lenging "hands-on, minds-on" learning experience for eleand the other at the 120th FW in Great Falls. STARBASE teachers to real world applications of math & science ana City & St Andrew Catholic Elementary Schools.

- STARBASE is 100% funded by the Department of Defense Great Falls is staffed by 1 State of Montana employee & 3 ion in the Spring of 2012 from Great Falls, Centerville, Lady Ft Harrison is staffed by 2 State of Montana employees & 1,062 students have attended the 120 FW since incepcontract employees from the Great Falls School District. contract employees from the Helena School District. of Lourdes, Holy Spirit & Foothills Elementary schools.
  - FY12 brought \$676,134 education dollars to Montanal rough the National Defense Authorization Act.

is focused on at-risk youth, 16-19 years of age MTNG Youth ChalleNGe Academy RISE UP During an intense 5½ month in-residence

NIMAC program & a 12 month mentoring program, ChalleNGe Academy provides the tools & experiences to graduate productive, employable, law abiding and taxpaying citizens.

- 26 classes & 1858 graduates since inception in 1999!
- The Academy's 72% GED success rate exceeds the national average.
- Academy staff are personally involved in assisting cadets Maintains an over 80% long-term placement rate of students four years after graduation.
  - develop their Post-Residential Action Plans (PRAP) to rein- The Academy implemented a protocol for individual orce commitment to long-term success.
- personal successes and achievements. In addition to promoting self-betterment, it has also served as a tool to enphase movement allowing cadets to advance based on courage peer mentoring among cadets.
- 3717,467. (Based on current federal minimum wage rate). 98,961 hours of community service have been performed by Academy cadets, equating to a value of

Over \$2.7M Federal education dollars to Montanal

## NATIONAL GUARD BUREAU FUNDING ECONOMIC IMPACT

\$30,905,462 \$110,072,569 \$51,954,790 325,748,500 577,703,29C \$1,463,817 \$79,167,10 Total ARNG Impact Tobal ARNG Payrol Operations & Maintenance Subsistence & Lodging Fraditional Guard Pay Full-time Payroll

\$182,825,159	Total National Guard
\$72,752,590	Total ANG Impact
\$27.471.019	Operations & Maintenance
\$45,281,574	Total Personnel Dollars
,	
\$44,551,000	Total Payroll
\$11,940,000	Traditional Guard Pay
\$32,611,000	Full-time Payroll
uard	Air National Guard

Department of Military Affairs (DMA)	t of Militar	y Affairs	(DMA)
Agency	FY12 DIVISIONS & PROGRAMS Expenditures State \$7%	State \$/%	Federal 5/9
Army NG*	¢18 808 820	1,621,051	17,277,769
(Included in ARNG O&M)	070'060'07#	<b>%</b> 6	91%
Air NG*	4,330,658	369,326 9%	3,961,332
Disaster &	0.00000	1,258,446	8,614,433
<b>Emergency Services</b>	9,612,819	13%	87%
Veterans Affairs	1,919,860	1,919,860	0
ChalleNGe	2 522 650	822,450	2,711,209
Academy	9,035,009	23%	41%
Centralized	200000	638,493	345,412
Services	Che/cae	65%	35%
MT Military Family	121.012	121.012	0
Kellet Fund NG Scholenshin	904.000	807.000	¢
STARBASE	676.134	0 0	676.134
NG Construction	1,972,369	0	1,972,369
Discontinue Ermed	4 770 407	58,844	1,713,563
Disasier rund	1,112,401	(3%)	(91%)
DMA Operations: \$44,291,111	\$44 291 111	9	37,272,224
enonalado uma	معدالت معالست	(16%)	(84%)
* - DMA Executes \$21,239,101 of NG's O&M for State Employee	,239,101 of NG's	O&M for State	Employee
Salaries, Facility Sustainment, Cooperative Agreements & Utilities	inment, cooperat	ive Agreemeni	s & Utilities

\$196,867,902 Total *Federal* Impact of DMA & NG to Montana

## FY12 Personnel Dollars by COMMUNITY LOCAL IMPACT: NATIONAL GUARD

Total Income	\$138,687 \$768.859	\$42,351,050			\$913,284 \$4,668,850	\$415,214 F \$9,599,207	g Communities
Total Income Area	\$423,858   Harlowton \$2,397,206   Havre	\$6,318,747 Helena \$2,887,281 Kalispell	\$1,559,449 Lewistown \$413,357 Libby		\$533,176 Miles City \$208,568 Missoula	\$42,098,092 Sidney \$521,206 Rest of MT	ce Builds Stron
Area Total Income Area Total Income	Anaconda \$4 Belgrade \$2.3			o uo	»«	ls <b>\$</b> 42	A Strong Workforce Builds Strong Communities

MONTANA Employer Support of the Guard & Reserve is a Dob agency that teverbys & manitorins employer support through Education, Media a DoD agency that develops & maintains

who bring integrity, global perspective & proven leadership to GUARD AND RESERVE tion & Recognition. MT ESGR has 3 fulltime for the skilled Guardsmen in our communities. Paramount to their mission is encouraging employment of Citizen-Warriors employees & 48 volunteers to help find & retain quality jobs earn more at www.MontanaESGR.org or www.ESGR.mil the civilian workforce. Together, We All Servel

# Montana DMA Personnel by Location As of 30 Sep, 2012

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# MONTANA

& DEPARTMENT OF MILITARY AFFAIRS NATIONAL GUARD

## **2012 Economic Impact** Statement



## Missions

Always Ready - Always There

### Federal

Serve as the primary federal reserve force in support of national security objectives, when called upon by the President

#### State

Protect life and property, preservation of peace, order, and public safety for Montana's citizens, when called upon by the Governor

### Community

Participate in local, state, and national programs that add value to America Prepared for 2013, this brochure is current as of Dec 31, 2012

eNGe Program, 2=Centralized Services, 3=STARBASE

# National Guard

## Americans Protecting America



unique, community-based organization that Airmen assigned to units in over 20 commuconsists of over 3,800 Citizen-Soldiers & The Montana National Guard (MTNG) is a

countless business segments of local communities. economy as the revenue is turned over several times in large part through federal funding in the form of military through capital investments in equipment & infrastructure Federal funding for Guard activities bolsters the state pay and allowances, purchase of goods & services, and nities. The Guard is financially supported in



equipment. In 2012 the 163 CAB became one of the only NG units in the country to the war on terror armed with state of the art Soldiers continue to be strong contributors in Montana Army National Guard (MTARNG)

operations for border security & humanitarian relief. diers also continue to deploy in support of U.S. domestic scheduled to go in the first half of 2013. Montana Sol-OEF. As of December 2012, there are more than 370 IRAQI FREEDOM. In the last two years over 1,000 Soldiers equipment fielding to MT. Since 9/11, Montana Soldiers tions including NOBLE EAGLE, ENDURING FREEDOM & have mobilized in support of all major contingency opera-"System Enhancement Package" as part of a \$300 million Montana Guardsmen overseas and upwards of 200 more have deployed to Afghanistan and Iraq in support of OIF & receive the most advanced Abrams Battle tank with the



days, supporting multiple operations during ning more than 10 countries totaling 25,973 deployed 144 Airmen to 14 locations span-The Montana Air National Guard (MTANG)

around the world. The 120 FW has maintained F-15 Aler three awards in one year. Award. It is an unprecedented accomplishment to win all won the coveted Air Force Outstanding Unit Award & Head by the Air Force. Both the 120th FW and 219th Red Horse jor organizations of the MTANG were recognized nationally FW detachment returned home. In 2012 all 3 of the mamission back over to Hawaii in December 2012 & the 120 to the F-22. After nearly 21/2 years, Montana handed the August 2010 while the Hawaii ANG completed conversion operations in Hawaii in Support of NOBLE EAGLE since nearly 40 Airmen deployed for contingency operations By January of 2013 the MTANG is scheduled to have quarters won the Air Force Organizational Excellence locations are Afghanistan, Africa and Guantanamo Bay were the last forces in Iraq. Other notable deployment 2011 and 2012. A number of MT Airmen

## Emergency Response& Civil Support

## Montanans Serving Montana

call on nine major operations in response to flooding, fires, winter storms, explosions and Guardsmen have answered the Governor's Support: Over the past four years 231 MT National Guard Emergency Response & Civi

city and county responders. In 2012 they responded to 47 dent Response Force through mutual aid agreements with equipment, they are an integral part of the Great Falls Incistate fire fighters utilizing \$2.4 million in annual federa dents and any other potential chemical, biological or radioand handle unknown chemical agents, white powder incivate and government lands during the past four years. in removing un-exploded, military grade, ordnance from pri-(EOD) unit has responded to 20 different calls for assistance tion related calls! The MTANG Explosive Ordnance Disposal mutual aid calls and nearly 50 other airport, medical or avia Falls International Airport. With over \$3.7M of vehicles and funds to provide fire and emergency services at the Great logical scenarios. The 120 FW Fire Department employs 24 HAZMAT teams and agencies throughout Montana to identify tion of life, property, peace & order to preserve public safety. nities. The 83rd Civil Support Team provides support to Smaller scale assistance occurs frequently in local commu tornado. In partnership with DES, MTNG provided protec-

# Construction & Sustainment

# Positive Impact on Businesses & Communities

Some of the past, ongoing and planned projects include: through material purchases & job creation within the state. to keep the MTNG ready to serve at home and abroad. technology & equipment require construction & renovations Facilities & Military Construction (MILCON): New missions, These federally funded projects bolster local economies

Joille	Some of the past, original and painted projects include.
PY 10	(AFRC) & \$2.5M in Renovations at 120 FW
	\$1.8M Ft Harrison Medical Facility, \$3.5M 120 FW
7	Headquarters, \$7.3M AFRC expansion on Malm-
-	strom AFB, making it the first ARNG facility housed
	on an active duty Air Force Base.
7	\$2.8M Ft Harrison dining facility, \$2.3M 120 FW
	multiple renovations & energy efficiency projects
FY 13	FY 13   \$12.8M Miles City Readiness Center
FY 14	FY 14 \$22M 120 FW Hangar project (pending mission)
FY 15	FY 15 \$42M Helena Airport Aviation Readiness Center
PY 16	FY 16 \$17M Malta Readiness Center

Sustainment of facilities also fuels community businesses & & the MTARNG spends approximately \$4.3 million. annually with local contractors on operations & maintenance utilities. On average MTANG spends approximately \$475k

# Dept of Military Affairs Divisions & Programs

STATE OF MONTANA CONTROL STATE OF MONTANA

Directs state resources to tional Guard (Army and Air), enhance the preparedness Centralized Services level of the Montana Na-

CENTRALIZED SERVICES DIVISION
ABOVE THE LINE, BY DESIGN Disaster and Emergency

Services, ChalleNGe Program and Veterans Affairs to perform their respective missions at the state and federal level.

- agencies during statewide disasters Coordinates efforts between MTNG and state government
- and federal compliance. grams to ensure compliance with legislative intent and state Provides accounting assistance to nine divisions and probehalf of the Adjutant General (DMA) Maintains a \$44 million annual department-wide budget on
- agement service for state employees, supervisors, and ad- Manages a comprehensive, value-based personnel manministrators.



Disaster & Emergency Services

prepare Montana for future disasters and Coordinates with other state agencies to help emergencies. Partnerships with local, tribal, try demonstrate diversity and commitment by federal, volunteer agencies, & private indus-

ble to hazards, the risks continue to evolve and emergency As DES continues to seek out those areas that are susceptiards, and a mobile population present numerous challenges providing them with funding, training, and resources. management careers become more complex. In Montana, diverse topography, high risk for multiple haz-

## What you should know:

- tions: State \$32.3 million; Federal \$141 million sponse to 146 state declarations and 46 federal declara-Since DES was formed in 1974, it has facilitated the re-
- tance in support of disasters and emergencies since 1974 million in federal assistance and \$32.3 million in state assis State, Local and Tribal jurisdictions have received \$174.7
- DES handles approximately 350 calls per year
- next disaster. DES is the State Administrative Agency re sponsible for administering Homeland Security funding. train, prepare & empower our partners & citizens for the Montana DES is currently implementing the national stan-DES develops & maintains many programs that educate

dard for National Incident Management System (NIMS) com-

tween states to share resources during disasters & emer-Assistance Compact (EMAC), a mutual aid agreement be- Is an active participant in the Emergency Management Most recently, DES sent or coordinated to send over 200 resources within the member states' inventories. gencies. EMAC facilitates the maximum use of all available

efforts and effects of hurricane Sandy in the North-East U.S. Montana emergency first-responders to assist with recovery

# Dept of Military Affairs Divisions & Programs

## Veterans Affairs

grade, Billings, Butte, Great Falls, Havre, Helena, Kalis-Provides statewide support to approximately 108,000 pell, Lewistown, Miles City, and Missoula Ten statewide Veterans Service Offices located in Belearned veterans federal & state entitlements & benefits veterans and 160,000 family members who access

at Fort Harrison (Helena), Miles City, and Missoula Manages the State's three Veterans' cemeteries located \$83 of Federal

Veteran Income VA money goes to Generation: 15,708,051 31,644,345 28,975,114 9,839,660 \$1 of State Gen-MT Vets for every

Billings

Belgrade

VA Service Office

Butte

Great Falls

Havre

Helena

9,955,986 eral Fund & Speciai Revenue Investment

15,787,138 3,512,014 9,832,902 8,217,689

26,980,306

Missoula

Miles City

Lewistowr Kalispell

Federal \$ to MT Vets: \$160,453,205

duty for federal service in a contingency operation. grants to families of Montana Guard & Reserve component in 2007 by Governor Brian Schweitzer, provides monetary fray the costs of food, housing, utilities, medical services, MMFRF grants are intended to help Montana families demembers who, on or after April 28, 2007, are on active The Montana Military Relief Fund (MMRF), signed into law Montana Military Family Relief Fund

\$121,012. During FY12 the department paid 462 grants totaling

placed on active duty.

wage earner has temporarily left civilian employment and and other expenses that become difficult to afford when a



State Partnership Program

gyzstan, the State Department, DoD funded joint initiative between Kyrnership Program (SPP) is a federally The Montana-Kyrgyzstan State Part-

are coordinated through the U.S. Ambassador and DoD. and civilian contacts at all levels. The program's effective and Montana. SPP directly supports the interests of the connections of Montana's Citizen-Soldiers. All activities ness lies in its ability to leverage the unique abilities and United States by engaging partner nations through military

ment, disaster response, & UN peacekeeping operations. including first responder medicine, junior leader developexchange events in the past two years. These events were held in both Montana and Kyrgyzstan, covering topics The SPP deployed teams of Soldiers and Airmen for 23